From: (b) (6)

To: LaBombard, Will; Pheeny, Michael Cc: Delaney, Brian; (5) (6)

Subject: TO-40 Cost Estimate and Request for Funding

Attachments: TO-40 NAUM Funding Request.xlsx

Will / Mike,

Attached is a cost estimate our SOW Lead, (6) (6), reviewed with TM Mark Purcell today so I wanted to forward a copy to you.

In summary, the funds we are requesting (b) (4) to complete TO 40 tasking was in our original estimate and the approved WP total.

We have estimated we will need the additional funding in the 3rd week of January 2017. Below is a breakdown of the TO funding:

Approved Work Plan Estimate (TO 40 Mod 05) = (b) (4)

Current TO-40 Funding = (b) (4)

Unassigned TO 40 Funds = (b) (4)

Note if TO 40 is funded for (b) (4) of the approved WP total would remain. We can discuss at your convenience next week or after the New Year but I wanted to submit the request now.



